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Executive Memo

To: The Honorable City Council President Nick J. Mosby; Baltimore City Council

From: Shamiah T. Kerney, Chief Recovery Officer

CC: Mayor Brandon M. Scott; Christopher Shorter, Chief Administrative Officer

Date: August 31, 2022

Re: American Rescue Plan Funds – Performance Oversight Council Bill 21-0121 Monthly Report

Background

This memorandum accompanies the City of Baltimore Mayor's Office of Recovery Program's submission of its monthly report to the City Council on spending and performance related to American Rescue Plan Act (ARPA) funding. Specifically, Council Bill 21-0121 § 49-2(B) prescribes the elements of legislatively required reporting, which stipulates that monthly reports should:

- 1) Provide data and metrics regarding how the funds have:
 - I. Increased the effectiveness of city government services;
 - II. Broadened the reach of city government services;
 - III. Made city government services more efficient;
 - IV. Made city government services more sustainable
- 2) Identify key performance indicators, benchmarks, and targets related to:
 - I. Equity, as defined in Article 1, § 39-1 of the Baltimore City Code;
 - II. Population Growth;
 - III. Labor and Employment;
 - IV. Economic Growth, especially the growth of minority and women-owned businesses; and,
 - V. Community Benefit

Commitments and Expenditures

At the end of July 2022, the Mayor's Office of Recovery Programs has committed \$521.4 million in ARPA funds to City agencies, quasi-governmental organizations, and nonprofits to advance priority initiatives for the benefit of Baltimore City residents.

Since the last report to City Council, total commitments have increased by \$31,735,000:

- Department of Planning will receive \$14,660,000 for Clean Corps to create a cleaner and healthier Baltimore:
- Department of General Services will receive \$6,450,000 for Baltimore Police Department Fleet Resources;
- Housing Authority of Baltimore City will receive an additional \$4,000,000 for Perkins Somerset Oldtown Infrastructure: and
- Nonprofits will receive \$6,625,000 through a second round of nonprofit awards.

As of June 2022, \$42.7 million dollars have been spent for ARPA-funded projects. Expenditure data for July 2022 have not yet been finalized. On August 8, 2022, the City of Baltimore successfully completed Phase II of Workday implementation, transitioning all financial transactions from multiple legacy systems into one modern, cloud-based application. As expected after a large-scale technology implementation, the Recovery Office and other City agencies are working to review and validate data in Workday. Once this review has been completed and any notable questions or discrepancies addressed, the Recovery Office will resume submission of monthly and cumulative expenditure data to City Council.

The fiscal administrators of the Economic Recovery Fund (ERF), quasi-governmental organizations, maintain accounting systems that are separate from the City's Workday financial system. Each month, they must report to the Recovery Office on their spend-down of the portion of the Fund that they are administering. (The City disburses funding to the fiscal administrator according to an invoice schedule and then the fiscal administrator awards the funding to beneficiaries or subrecipients, the final step to fully expend the funds and meet the Fund's objectives.) The ERF expenditures, shown in the Appendix, have been updated to include data through July 2022.

Performance Measures and Metrics

The Recovery Office presented performance data for more than 30 measures in the annual Recovery Plan Performance Report submitted to the United States Department of Treasury at the end of July 2022. See Section 6, "Performance Report," in **the report** posted on the Recovery Office website.

As previously noted, many agencies are still fully designing and implementing programs, therefore data are limited. Additional data on performance measures will be included in Council reports as programs are further implemented and data becomes available. The Recovery Office anticipates including some targets and benchmarks for agency performance during the FY23 period of performance. In the interim, the report includes narrative information on agency accomplishments to date.

Equity

The annual Recovery Plan Performance Report includes an 8-page narrative detailing the Recovery Office's progress to-date in advancing equity through ARPA funds. The narrative describes:

- Goals: The historically underserved, marginalized, or adversely affected groups in Baltimore City that ARPA funds will benefit;
- Awareness: How residents can learn about the programs and services funded by ARPA;
- Access and Distribution: How the Recovery Office and City agencies are actively promoting equitable access and distribution of ARPA resources; and
- Outcomes: The ability of the Recovery Office to review performance data by demographic characteristics like race, income, and neighborhood and how intended program outcomes will address inequities.

In addition to developing this extensive narrative on equity efforts, the Recovery Office is working with university partners and others in the coming months to establish equity-related targets based on best practices and available baseline data.

Population, Labor & Employment Growth

Council legislation requires key performance indicators, benchmarks, and targets related to population growth. No data source exists that would demonstrate population growth on a monthly basis. In addition, some ARPA funding may be used for programs and initiatives that could result in population growth. However, such instances would be anecdotal in nature, and cannot be positively correlated to ARPA.

The Mayor's Office of Recovery Programs has awarded ARPA funding for significant investments into small businesses, and non-profits with a prioritization on minority and womenled organizations. As previously noted, data are limited as programs are being implemented. The results of efforts to date are included in the Economic Recovery Fund portion of the report.

The Mayor's Office of Recovery Programs continues to make significant progress in the awarding of ARPA funds, the monitoring of agency and organization's progress, and in the accountability and transparency in the use of these funds. Information on awards, reports and the public-facing dashboard can be found at arp.baltimorecity.gov.

Commitments

Table 1 lists ARPA commitments through the month of July 2022, totaling \$521,428,588 with \$31,735,000 in commitments added in the month. Expenditure data for July 2022 will be presented in a future monthly report, as indicated in the cover memorandum for this report.

Table 1: ARPA Commitments by Organization and Description

Description	Total Commitment
Organization: ARPA Office	
ARPA Administration	\$10,600,000
Organization: B'More Clubhouse	
Helping Adults Living with Mental Illness	\$500,000
Organization: B360	
STEM Education Programming	\$1,250,000
Organization: Baltimore Bikur Cholim	
Vaccination, Food and Medical Assistance	\$285,000
Organization: Baltimore City Community College Foundation	
Addressing Academic Needs and Community Integration for Refugee Youths	\$500,000
Organization: Baltimore City Dept of Planning	•
Blight Elimination & Prevention - Middle Neighborhoods	\$1,000,000
Blight Elimination & Prevention - Redevelopment Near Schools	\$1,287,904
Clean Corps Workforce to Clean and Maintain Public Spaces	\$14,660,000
Food Insecurity	\$11,070,000
Organization: Baltimore City Health Department	
Communications	\$1,533,460
Contact Tracing	\$18,905,107
Food Insecurity	\$15,928,228
Miscellaneous	\$596,795
Operational Support	\$6,207,113
PPE	\$9,975,461
Testing	\$12,270,615
Vaccination	\$13,288,487
Vulnerable Communities	\$1,294,734
Organization: Baltimore City Recreation and Parks	
Administration	\$2,923,093
Renovation	\$38,076,907
Organization: Baltimore Civic Fund	
Nonprofit Relief	\$8,300,000
Organization: Baltimore Corps Inc.	
Career and Professional Development for BIPOC and Female-Identifying Residents	\$371,000
Organization: Baltimore Development Corporation	
Small Business Relief	\$11,700,000
Organization: Baltimore Office of Promotion and the Arts	
Individual Artists Relief	\$500,000
Organization: Baltimore Public Markets Corporation	
Small Business Relief	\$4,917,957
Organization: Baltimore Safe Haven	
Resourses for Homelessness	\$500,000
Organization: Bethel Outreach	
Aide to Upton Community Residents	\$1,250,000
Organization: CASH Campaign of Maryland	

Description	Total Commitment
Guaranteed Income Payments	\$4,800,000
Organization: Chesapeake Shakespeare Company	ψ :,σσσ,σσσ
Addressing Education Disparities in Theater	\$275,000
Organization: City of Baltimore	+
Vaccine Incentive	\$10,444,631
Organization: Department of General Services	ψ.ο,,οο.
Investing in BPD Fleet Resources	\$6,450,000
Organization: Department of Housing and Community Development	40 , 100,000
Blight Elimination & Prevention - Environmental Design	\$2,000,000
Blight Elimination & Prevention - Healthy Homes	\$3,000,000
Blight Elimination & Prevention - Impact Investment Areas	\$15,000,000
Blight Elimination & Prevention - Permitting System Upgrades	\$3,000,000
Blight Elimination & Prevention - Upgrades for Seniors	\$7,000,000
Blight Elimination & Prevention - Wealth Building	\$4,000,000
Resident Protection and Anti-Displacement - Baltimore SHINES	\$3,000,000
Resident Protection and Anti-Displacement - Right to Counsel	\$1,000,000
Strategic Capital Investment - Park Heights	\$13,621,846
Strategic Capital Investment - PSO North Central Park	\$3,475,250
Strategic Capital Investment - Tivoly	\$7,415,000
Strategic Capital Investment - Hvoly Strategic Capital Investment - Uplands	\$12,000,000
Organization: Downtown Partnership	Ψ12,000,000
Revitalization of Downtown Historic Retail Core	\$1,600,000
Organization: Family League of Baltimore	\$1,600,000
Child Care Provider Relief	\$2,000,000
	\$2,000,000
Organization: FreeState Justice	£470,000
Health and Housing Resources for LGBTQ Youth	\$470,000
Organization: Greater Baltimore Urban League	£4,000,000
Aide to Residents Returning from Incarceration	\$1,000,000
Organization: Housing Authority of Baltimore City	Ф0 000 000
Strategic Capital Investment - O'Donnell Heights	\$2,900,000
Strategic Capital Investment - PSO Housing Transformation	\$16,900,000
Strategic Capital Investment - PSO Infrastructure	\$4,000,000
Organization: Live Baltimore	Ф0. 400. 000
Blight Elimination & Prevention - Buy Back the Block	\$3,400,000
Organization: Mayor's Office of Broadband and Digital Equity	*
Administration	\$1,510,553
Broadband - Phase II	\$29,000,000
Broadband Access	\$4,489,447
Organization: Mayor's Office of Employment Development	•
Administration	\$4,653,282
Hire Up	\$5,204,598
Train Up	\$8,936,253
Workforce Supports	\$2,905,650
YouthWorks	\$8,300,217
Organization: Mayor's Office of Homeless Services	
Emergency Housing, Shelter Demobilization, Housing Stability, Housing Accelerator Fund	\$75,000,000
Organization: Mayor's Office of Neighborhood Safety and Engagement	
Administration	\$5,857,150
Gun Violence	\$23,655,000
Neighborhoods	\$1,625,000
Re-entry	\$13,690,000
Victim Services	\$1,412,850

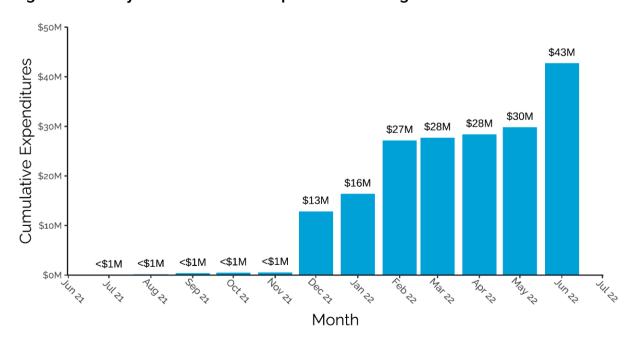
Description	Total Commitment
Youth and Trauma	\$3,760,000
Organization: Mayor's Office of Performance and Innovation	
Creation of a Performance Management System Team	\$1,140,000
Organization: Ministers' Conference Empowerment Center CDC	
STEM Job Training for Disenfranchised Residents	\$1,200,000
Organization: North East Housing Initiative	
Programming for Low Income Residents in Northeast Baltimore	\$300,000
Organization: Soccer Without Borders	
Education & Language Resources through Soccer Programming for Latinx Youth	\$450,000
Organization: The Pride Center of Maryland	
Addressing Violence on Black and Diverse Sexual and Gender Minority Populations	\$1,300,000
Organization: University Partners	
Administration	\$600,000
Organization: Urban Strategies, Inc. Baltimore	
Economic Mobility, Youth Development, Education, and Health Assistance	\$2,300,000
Organization: Various City Agencies	
Position Restoration	\$2,745,000
Organization: Visit Baltimore	
Hotel Relief	\$2,500,000
Organization: Wide Angle Youth Media	
Creative Skills and Career Development Through Youth Engagement	\$450,000
Total	\$521,428,588

Notes: Commitment data through July 2022. Due to a citywide transition to a new financial system, expenditure data for July 2022 have not yet been finalized and therefore are not included here. Once fully reviewed and validated, this expenditure data will be included in a future report.

ARPA Expenditures in Previous Months

The Recovery Office has increased ARPA-related expenditures every month since its formation, with the largest monthly increases in expenditures between December 2021 and June 2022 (see figure below). About 7% of Baltimore's total ARPA allocation was expended by the end of June 2022, while about 81% of the allocation is currently committed.

Figure 1: Monthly Cumulative ARPA Expenditures through June 2022



Recovery Office Accomplishments

Since the last report, the Mayor's Office of Recovery Programs announced its second round of funding commitments to 8 nonprofit organizations, totaling \$6.6 million:

- B360 will receive \$1,250,000 to help provide workforce training and youth STEM education programming in Baltimore City.
- Baltimore Safe Haven will receive \$500,000 to provide transitional housing case management, and guidance to reduce homelessness and risk factors contributing to homelessness.
- Bethel Outreach will receive \$1,250,000 to provide Upton residents with essential resources and services such as food, shelter, healthcare, employment, and completion of the wellness center.
- Chesapeake Shakespeare Company will receive \$275,000 to address education disparities by offering Baltimore City school students a theater experience free-of-charge to its Student Matinee Program.
- Downtown Partnership will receive \$1,600,000 to revitalize Downtown Baltimore's historic retail core, which was significantly impacted by the COVID-19 pandemic.
- Greater Baltimore Urban League will receive \$1,000,000 to provide counseling, case management, skills training, and certifications for 120 residents returning from incarceration.
- North East Housing Initiative will receive \$300,000 to provide low-income residents with housing counseling, tutoring programs, support services, and job readiness training.
- Soccer Without Borders will receive \$450,000 for Latinx youth in Southeast Baltimore who have struggled during COVID-19, using soccer as an entry point to help students advance academically.

Subawardee Accomplishments

Economic Recovery Fund

A total of 598 grants, totaling \$11,218,321 have been awarded from Economic Recovery Fund fiscal agents to beneficiaries to date, including nonprofits and small businesses (the full list of organizations is in the appendix). The map below indicates the location of all organizations funded in July and prior. Please note, some nonprofit organizations funded by BCF used their headquarters address on applications for funding. Though the location where services are rendered may not be specifically depicted in the map, sub-awardees provide services to a wide variety of neighborhoods across the City.

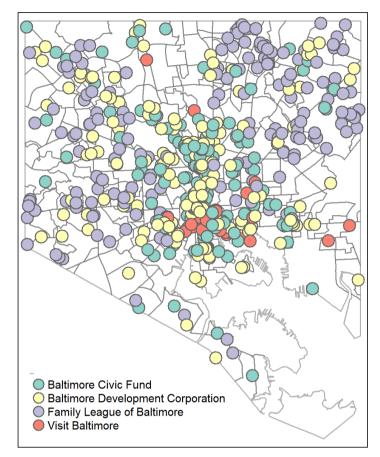


Figure 2: Organizations Funded by the Economic Recovery Fund

Note: The Baltimore Office of Promotion and the Arts is in the process of accepting and evaluating applications for funding.

Baltimore Civic Fund (BCF) Economic Recovery Assistance

For the 2021 Nonprofit Relief Fund recipients, the 6-month survey period closed on July 15th, 2022. Baltimore Civic Fund (BCF) collected and aggregated responses from 97 of the 231 recipients. BCF shared a summary and a detailed table of responses with the Recovery Office on July 28th. Of note, 61% of respondents had received no other government support. 63% of recipient organizations responding to the survey had female leadership and 42% of respondents had Black leadership.

For the 2022 Nonprofit Relief Fund, BCF announced 120 awardees. Each awardee was sent a grant agreement. All except one, which declined the award, accepted and signed the grant agreement. The 119 grantees will be required to submit a final report and supporting documentation for proof of payment to be reimbursed. Final reports will be received on a rolling basis through September 16, 2022. BCF received and approved the first four final reports; payments will be made in August.

Baltimore Development Corporation (BDC) Economic Recovery Assistance

BDC issued grant payments to two new recipients, totaling \$13,500 in July 2022. In addition, BDC made 26 second payments to previously awarded business, totaling \$216,536.

BDC and the Recovery Office are preparing to amend the subgrant agreement for this project to reduce the maximum award amount to \$25,000, to permit BDC to award Child Day Care service providers, and to permit businesses that were established prior to January 1, 2021 to apply for funds. BDC proposed this so that they could expand the number of awardees who have not

received prior funding in their next round, as well as to include startup businesses that began in the midst of the public health emergency. Additionally, BDC received a number of applications from child day care service providers, and since Family League fully expended their award funds, BDC is interested in funding these small businesses and providing them technical assistance.

Table 2: BDC Grant Award Recipients, July 2022

Organization	Industry	Amount Received
Bowling St. Paul, LLC.	Other	\$8,500
Dominican Jewelry and Phone Accessories	Retail	\$5,000
Total		\$13,500

Visit Baltimore Economic Recovery Assistance

Visit Baltimore has completely expended its \$2.5 million grant award. Thirty-seven hotels received a total of \$2,350,002 dollars, and Visit Baltimore reported \$149,998 in administrative expenses. The average award was \$63,513.57. No additional funding will be disbursed.

Baltimore Office of Promotion and the Arts Recovery Assistance

In the past month, BOPA administered award payments to 87 grantees. Additional batches of award payments are currently in processing for disbursement. BOPA also fielded questions and provided pertinent information to grantees on grant reporting requirements.

Family League Economic Recovery Assistance

Family League secured a 97% response rate to the 6-month follow-up survey issued to child care providers that benefited from ARPA funds. Family League's engagement efforts in the distribution of ARPA funds included but are not limited to outreach to and sustained contact with child care providers (those who received grants and those that did not), attendance and participation at Child Care Coalition meetings, social media posts and a pre-proposal conference. Their engagement efforts were amplified through their successful partnership with: Baltimore City Child Care Resource Center, Baltimore City Child Care Coalition and the Maryland State Family Child Care Association. Each leveraged their trusted relationships with providers to help Family League engage the broadest community possible.

Baltimore City Recreation and Parks (BCRP)

BCRP was awarded \$41 million to modernize the City's recreation and park facilities, including pools, recreations centers, playgrounds, athletic courts, and trails. Since the last report, BCRP removed the Mary E. Rodman Recreation Center from its list of ARPA-funded projects, though an alternative funding source is being used for this project. The Greater Model pool has begun design while the Towanda and Coldstream pools are in design and are preparing to bid for construction. Design has begun for the Gardenville and Curtis Bay Recreation Centers, while BCRP is preparing the Parkview Recreation Center project to bid for construction. Finally, the Furley Recreation Center is also in design. The Recovery Office and BCRP have finalized performance measures for both construction monitoring and outcomes related to facility usage and satisfaction.

Baltimore City Health Department (BCHD)

To avoid a lapse in critical service provision, BCHD recently put a number of contracts that were previously fully funded by FEMA through emergency procurement to be funded by ARPA by 10% and by FEMA for 90% of costs, with the exception of food insecurity programs, which are

now 100% funded by ARPA. These included human service contracts for vaccination outreach and clinician support, contact tracing training, operational support, mobile testing vendors, and food insecurity provider and distribution contracts. BCHD is also in the process of preparing to move into the PPE warehouse, pending a Workday issue. BCHD is also making progress on recruiting for Baltimore Corps fellow positions for food insecurity and is setting up interviews for the grants compliance manager and analyst positions.

Mayor's Office of Children and Family Success (MOCFS)

The CASH Campaign continued its work to onboard pilot participants and prepare for the launch of the pilot. The project is on target to begin disbursing monthly payments to approved participants by the end of the summer.

Mayor's Office of Homeless Services (MOHS)

The Housing Navigation and Landlord Engagement project, a \$6.12 million effort to increase access to affordable housing units for low-income or no-income unhoused people, was approved to appear on the August 3, 2022, Board of Estimates agenda. The Recovery Office approved budgets for two additional projects: the Shelter Diversion and Rapid Resolution Fund and the Shelter Demobilization project. Corresponding applications are being reviewed and finalized.

MOHS is continuing conversations with the Department of Housing and Community Development (DHCD) about the Housing Accelerator Fund, its design and role within the broader affordable housing strategy. Once program design and Fund requirements have been finalized, the Recovery Office will work to execute a funding agreement with MOHS, authorizing four out of the five planned projects. City leaders are in active discussions about the fifth project, Shelter Acquisition, and the accompanying considerations typical for a large-scale capital project.

Broadband and Digital Equity

The Broadband and Digital Equity Office within BCIT continued the transition of this project from the Mayor's Office and began detailed planning for a new initiative as part of the Phase II Broadband investment. BDE is collaborating with BCRP to plan and execute the effort to extend City fiber to all recreation centers not currently on the City's network. This includes coordinating construction schedules since BCRP also received a substantial ARPA capital award related to recreation centers. BDE is also collaborating with the Housing Authority of Baltimore City (HABC) to complete a public Wi-Fi pilot at Gilmor Homes.

Mayor's Office of Neighborhood Safety and Engagement (MONSE)

Group Violence Reduction Strategy (GVRS): The new governance structure was fully tested, ensuring coordinated and effective deployment of the strategy. MONSE developed case management capacity for Coordinated Neighborhood Stabilization Response (CNSR), allowing the team to begin the process of logging relationships built and engagements made during the previous month's CNSR activations. In partnership with the Data team, the Community Engagement and Opportunity team evaluated the first CNSR responses in Howard Park and Rose Street. MONSE is also coordinating with the Mayor's Office through signed letters from Mayor Scott to inform residents of active CNSR anticipation in their community. The CNSR engagement strategy is rooted in identifying champions to aid in the stabilization of communities. CNSR identifies an active resident, business owner, community association, and church/faith-based organization (ABCCs) to serve as project managers or ABCCs for

stabilization events. The ABCCs are most knowledgeable about community challenges and obstacles and are integral in working with government agencies and community partners for barrier removal.

Victim Services: MONSE, in partnership with BPD, hosted a community briefing at the University of Baltimore to share a preview of the Public Safety Partnership's Victims Assessment Report, which identifies prior gaps in the victim services landscape. This community briefing included hospital partners, direct service providers, and advocates. MONSE and BPD shared the work underway in victim services, supported in part by ARPA dollars, and outlined the shared workplan for the implementation process underway.

Data: Prototypes for Intimate Partner Violence (IPV) Stat and GVRS Stat have been developed and are being shared internally with partner agencies. An overview of IPV Stat was shared at the City Council Violence Against Women Hearing in the Health Committee in July.

Community Violence Intervention (CVI): MONSE welcomed a delegation from Atlanta's Office of Violence Prevention and Mayor's Office, who visited to learn about the work of the office, Baltimore's CVI ecosystem, and how the City is building a public health-based strategy for violence prevention and intervention.

Victim Services: ARPA funds are being utilized by the Intimate Partner Violence (IPV) initiative to offer offender accountability. MONSE has identified three IPV Community Based Organizations (CBOs) that offer Abuser Intervention and programs that are designed to help rehabilitate those who have repeatedly used violence towards their intimate partners and or family members. Through the work of CVI and the interconnectedness of the Health Alliance for Violence Intervention (HAVI) and school-based initiatives to IPV, MONSE is broadening the traditional ecosystem to include IPV related CBOs that include a focus on teen dating violence and offender focused work to place increased emphasis on both primary and secondary prevention as well as intervention strategies. MONSE is building connections between agencies to close existing gaps and optimize community resources.

Hiring: MONSE conducted a robust interview process for positions on the Victim Services and Data teams. As a result, offers were extended to MONSE's forthcoming Gun Violence Victim Services Manager and two Data Analysts. These hires will be joining the team between late August and early September.

Mayor's Office of Employment Development (MOED)

Train Up: All Train Up Occupational Skills Training providers have begun training, 7 funded by City ARPA and 11 funded by State ARPA. Two of three Community Connector contracts have been approved; the remaining BOE approval is expected to take place in August. A total of 201 participants enrolled in Occupational Skills Training, of whom 61 are in City ARPA-funded programs. A total of 65 enrollees have obtained certifications, 14 have completed training, and 7 have gained employment with an average wage of \$20.86 (includes City and State ARPA funded programs).

Hire Up: The Hire Up program is currently funded by a State RELIEF Act grant. Funding for the program will soon shift to City ARPA, likely in September 2022. As of July 31, 2022, 123 unemployed/underemployed Baltimore City residents have received subsidized employment through Hire Up. A total of 23 of those who remained in the program at least two weeks have transitioned to unsubsidized employment, 18 of whom reported an entry wage of \$15/hour or higher. Currently, MOED's worksites include: the Baltimore City Department of Transportation, Baltimore City Department of Finance, Baltimore City Recreation and Parks Department, Department of Public Works, Parking Authority of Baltimore City, Downtown Partnership of

Baltimore, and the Mayor's Office of African American Male Engagement, which also operates another worksite, The Food Project. MOED also serves as a worksite. There are currently 60 people employed with City Agencies, and there are 118 positions with City Agencies that have been identified for subsidized employment with Hire Up.

Workforce Supports: Hire Up and Train Up Project Managers are coordinating with two legal services providers, Maryland Legal Aid and Maryland Volunteer Lawyers Service, to integrate legal services. BOE approval is expected in August for the sub-agreement to provide behavioral health services for all Train Up and Hire Up participants. Implementation meetings took place in July and August to ensure services begin upon BOE approval.

In additional, through the Small Business Wage Subsidy, a total of 259 residents have been hired at small, minority and/or women-owned businesses. There have been 129 subsidies paid to businesses thus far (paid upon 10 weeks of employment): 61 of these are through City ARPA. City and State ARPA funding support a total of 205 subsidies.

YouthWorks: YouthWorks Summer Jobs placed 6,700 participants with employer worksites and run from July 5 through August 5, 2022.

Community Engagement: There are several tactics that MOED is using to communicate with and engage members of the community, including:

- Funding Community Connectors to further extend neighborhood reach;
- Promoting programs widely on social media channels and gathering feedback through those channels;
- Including MOED's ARPA offerings as a standing item on the agenda at Baltimore Workforce Development Board meetings, which are open to the public.
- Sharing information on MOED programs at Practice Advisory, the citywide networking body for workforce programs and supportive services.
- Designing participant satisfaction surveys as a further tool for gathering feedback.
- Promoting programs through MOED's full-service one-stop career centers, located in East and West Baltimore, as well as at Community Job Hubs, which support neighborhood organizations and provide neighborhood-based services by co-locating workforce services at community-based organizations.

Department of Housing and Community Development (DHCD)

DHCD's Impact Investment Area Neighborhood Relief Fund (IIANRF) was approved to appear on the August 3, 2022 Board of Estimates agenda. The project will provide critical funding for the acquisition of approximately 2,758 vacant homes, the stabilization of 100 vacant properties, provide 800 development incentives, and support 832 new and existing homeowners in DHCD's 7 Impact Investment Areas (IIAs). In the next month, the following items will be submitted for approval as necessary once project budgets are finalized:

- Uplands: Strategic Capital Investment
- Park Heights: Senior and Multi-Family Homeownership
- Tivoly: Strategic Capital Investment

In addition to DHCD's affordable housing initiatives, HABC will be leading the implementation of the following projects next month for approval:

• Perkins Somerset Oldtown Infrastructure (HABC): Strategic Capital Investment

 Perkins Somerset Oldtown Transformation Plan (HABC): Implementation of CHOICE Housing component

Department of Planning (DOP)

A key position for the SNAP Online program implementation has been approved and will be on the September 7, 2022, Board of Estimates agenda. DOP has begun the process of selecting retail partners to help increase participation.

Summary Performance Measures

The following measures provide highlights of activities across projects and investments. The individual key performance indicators contributing to the overall measures are also included.

Table 3: Cross-Project Performance Measures

Measurement	Project	Count
Applications for organizational support		896
Number of nonprofits applying for grant awards	Baltimore Civic Fund Recovery Assistance	166
Number of businesses applying for grants or loans	Baltimore Development Corporation Recovery Assistance	730
Applications for training and assistance programs		363
Number of applications received	Family League of Baltimore Recovery Assistance	307
Number of Letters of Intent accepted and invited to apply	MONSE - Violence Intervention	56
Enrollments in training and work programs		65
(Required by Treasury) Number of workers enrolled in sectoral job training programs	Hire Up, Train Up, Small Business Wage Subsidy, and YouthWorks - Jobs Programs and Occupational Training	65
Number of households that received household support		36
GVRS - housing assistance – Number of unique participants utilizing the benefit	MONSE - Violence Intervention	17
GVRS Participant stipends - Number of participants utilizing the benefit	MONSE - Violence Intervention	19
Number of nonprofits served		160
Total number of eligible grants made by the grantee from grant funds	Baltimore Civic Fund Recovery Assistance	160
Served by child/family programs		1,526
(Required by Treasury) Number of children served by childcare and early learning to date (pre-school/pre-K/ages 3-5)	Family League of Baltimore Recovery Assistance	1,344
Number of applicants funded	Family League of Baltimore Recovery Assistance	182

Note: Data through July 2022.

APPENDIX

August 2022



Appendix

Grant Award Recipients

The following tables include previously reported businesses and non-profit organizations that received ARPA grant awards from City agencies or fiscal agents providing grants through the Economic Recovery Fund.

Table 4: Visit Baltimore Grant Recipients

Organization	Industry	Amount Received
101 N Charles Hospitality LLC / DBA Candlewood Suites	Hotels	\$32,688
1840s Carrollton Inn	Hotels	\$4,166
511 South Central Avenue, LLC	Hotels	\$66,658
Admiral Fell Inn	Hotels	\$25,638
Baltimore Plaza Hotel	Hotels	\$30,765
Best Western Travel Plaza	Hotels	\$56,082
Comfort Inn and Suites	Hotels	\$31,086
Delta Baltimore North	Hotels	\$47,109
Delta Hotels by Marriott Baltimore Inner Harbor	Hotels	\$48,070
Four Seasons Hotel Baltimore	Hotels	\$82,040
Hampton Inn Baltimore	Hotels	\$40,379
Hampton Inn Bayview	Hotels	\$36,854
Hilton Baltimore Inner Harbor	Hotels	\$242,595
Hilton Garden Inn and Homewood Suites Baltimore Inner Harbor	Hotels	\$111,523
Hit TRS Baltimore, LLC DBA Courtyard Baltimore Inner Harbor Hotel	Hotels	\$65,696
Holiday Inn Express Baltimore Downtown	Hotels	\$22,433
IHM Subtenant LLC DBA Sheraton Inner Harbor Hotel	Hotels	\$108,319
Inn at The Colonnade	Hotels	\$40,059
Inner Harbor East Hotel Ii Operator LLC - Baltimore Marriott Waterfront Hotel	Hotels	\$241,634
Mcsam Hotel Baltimore Harbor LLC DBA Radisson Hotel Downtown - Inner Harbor	Hotels	\$103,832
Mhf Baltimore Dt Operating V LLC	Hotels	\$44,866
Mj Harbor Hotel, LLC	Hotels	\$21,151
Mj Henderson's Wharf, LLC	Hotels	\$12,178
Mt Vernon Mansion LLC / The Ivy Hotel	Hotels	\$5,448
Mvh Baltimore Hotel LLC	Hotels	\$51,916
Pro Hospitality Baltimore, LLC DBA Revival At Mount Vernon Place	Hotels	\$34,290
Rachael's Dowry Bed and Breakfast	Hotels	\$1,923
Renaissance Baltimore Harborplace	Hotels	\$199,332
Residence Inn Baltimore at Johns Hopkins Campus	Hotels	\$62,171
RMV Hospitality LLC DBA La Quinta Inn & Suites	Hotels	\$13,460
Sc Baltimore Hotel, LLC DBA Baltimore Marriott Inner Harbor at Camden Yards	Hotels	\$167,926
SCMD Tower 2 LLC DBA The Holiday Inn Baltimore	Hotels	\$116,010
Sleep Inn & Suites	Hotels	\$19,869
Spring Hill Suites Baltimore	Hotels	\$31,726
Staybridge Suites - Inner Harbor	Hotels	\$32,367
Summit Hotel TRS 136, LLC (DBA Hampton Inn & Suites Baltimore Inner Harbor)	Hotels	\$37,174
Summit Hotel TRS 137, LLC (DBA Residence Inn Baltimore Inner Harbor)	Hotels	\$60,569
Total Noto: All funds proviously dishursed		\$2,350,002

Note: All funds previously disbursed.

Table 5: Family League Grant Recipients

	<u></u>	Amount
Organization	Industry	Received
ABC Child Development Center II, LLC	Child Care	\$15,000
Adrianne's Little Tots Family Daycare	Child Care	\$10,000
Agape Amour Child Care Center	Child Care	\$10,000
Alexander Family Daycare	Child Care	\$10,000
Alice Blessing Childcare	Child Care	\$10,000
All My Children Childcare Center	Child Care	\$10,000
Amya's Angels Learning	Child Care	\$10,000
Andrea's Little Kiddie Childcare	Child Care	\$10,000
Angels Angels Family Daycare	Child Care	\$10,000
Ashley Selby	Child Care	\$10,000
Aunt Elaine's Little People	Child Care	\$10,000
Aunt Lynn's Childcare	Child Care	\$9,500
Autumn Booth	Child Care	\$10,000
Baby Graduates Day Care	Child Care	\$10,000
Bentley's Tots & Scholars Family Daycare	Child Care	\$10,000
Blessed Hands Childcare LLC	Child Care	\$10,000
Blessing Family Daycare	Child Care	\$10,000
Bright Beginnings Daycare	Child Care	\$10,000
Bright Beginnings Learning Center LLC	Child Care	\$10,000
Brilliant Braxtons Daycare	Child Care	\$10,000
Busy Bells Day Care	Child Care	\$10,000
Callieb Daycare Center	Child Care	\$10,000
Candi Cares, LLC	Child Care	\$10,000
Candy's Learning/Playhouse Christian Day Care LLC	Child Care	\$10,000
Cannon's Small Steps Family Childcare	Child Care	\$10,000
Carol's Kingdom Kids	Child Care	\$10,000
Chanel Herriott	Child Care	\$10,000
Chantes Heart to Heart Family Daycare	Child Care	\$10,000
Children Are Blessing from Above Child Care Center	Child Care	\$10,000
Children of Victory Learning Center Inc	Child Care	\$10,000
Choo Choo Train Childcare Center	Child Care	\$20,000
Chosen Generation Family Childcare	Child Care	\$10,000
Cindy's Learning Center	Child Care	\$10,000
Come In & Let the Kids Shine in Daycare	Child Care	\$10,000
Comfy Care Child Care	Child Care	\$10,000
Curious Cubs Daycare	Child Care	\$9,990
Curious George Learning Center	Child Care	\$10,000
Cutisa Patterson	Child Care	\$10,000
D & K Daycare	Child Care	\$10,000
Deborah Daycare	Child Care	\$10,000
Denise Brewer	Child Care	\$10,000
Denys Moses	Child Care	\$10,000
Donna Sutton	Child Care	\$10,000
E's To Bee's Day Care	Child Care	\$10,000
Everyday Sunshine	Child Care	\$10,000
Fannie's Daycare	Child Care	\$10,000
Fine Point Stay N Play LLC	Child Care	\$10,000
Fruits of The Spirit Christian Childcare Center	Child Care	\$10,000
Gan Rina Daycare LLC	Child Care	\$10,000
Gardner's Child Care	Child Care	\$10,000
Gifted Hands Brillant Minds LLC	Child Care	\$10,000
Gingerbread Kidz Daycare	Child Care	\$10,000
Gloria Brown	Child Care	\$10,000
God's Little Cherubs Early Learning Center, LLC	Child Care	\$9,500
Goody Gumdrop	Child Care	\$10,000
Goody Guillarop	Crind Care	φ10,000

Organization	Industry	Amount
		Received
Grins and Giggles Family Daycare	Child Care	\$10,000
Gwendolyn Day Care	Child Care Child Care	\$10,000 \$10,000
Happy Feet Enrichment Childcare Happy Sprouts Family Child Care		
Harvest Childcare	Child Care	\$10,000
	Child Care Child Care	\$10,000
Hearts of God Family Daycare Center	Child Care Child Care	\$10,000 \$10,000
Heaven and Friends Daycare Heaven Sent	Child Care	\$10,000
Heavenly Angels Early Learning Center LLC	Child Care	\$10,000
Houston Angels Daycare	Child Care	\$10,000
I Believe in You Daycare	Child Care	\$10,000
Impressive Family Childcare	Child Care	\$10,000
Jack N Beans Family Childcare	Child Care	\$10,000
Jakeya Sullivan	Child Care	\$10,000
Jennifer Moore Licensed Daycare	Child Care	\$10,000
Junior Millenium Dcc	Child Care	\$9,500
Just Like Home Child Care	Child Care	\$9,500
Just Like Home Daycare	Child Care	\$9,500
Kaeel's Little Helpers LLC	Child Care	\$10,000
Karen's Kidz	Child Care	\$10,000
Kb's Child Care Center	Child Care	\$10,000
Kerry's Creative Kids Family Daycare	Child Care	\$10,000
Kiddie Klubhouse Family Daycare	Child Care	\$10,000
Kiddie Korral Learning Center Inc.	Child Care	\$10,000
Kiddy Kare Child Care	Child Care	\$10,000
Kids & Play Child Care	Child Care	\$10,000
Kids Edu Caring Place LLC	Child Care	\$10,000
Kids R Kids Daycare	Child Care	\$10,000
Kidzstuff Child Care Center	Child Care	\$25,000
Kim's Community Care	Child Care	\$10,000
Kim Kiddle Korner Childcare	Child Care	\$10,000
Kindred Learning Center	Child Care	\$8,500
Kreative Mindz Family Daycare	Child Care	\$10,000
Kurious Kids	Child Care	\$10,000
Labourers for Jesus Excellent Learly Learning Childcare	Child Care	\$10,000
Ladawn Jones	Child Care	\$10,000
Laura's Little Angels	Child Care	\$10,000
Leslie's Leaping Learners Child Care	Child Care	\$10,000
Liltots Childcare	Child Care	\$10,000
Lin's Kids Child Care LLC	Child Care	\$10,000
Linda Stewart	Child Care	\$10,000
Lisa's Little Angels Daycare	Child Care	\$10,000
Little Angel Daycare	Child Care	\$10,000
Little Angels Learning Palace Daycare	Child Care	\$10,000
Little Bears Den Learning Center	Child Care	\$9,500
Little Blessing	Child Care	\$10,000
Little Blessing Family Childcare	Child Care	\$10,000
Little Champs Daycare	Child Care	\$9,500
Little Ducks Daycare	Child Care	\$9,500
Little Fingers and Little Toes Family Daycare	Child Care	\$10,000
Little Jewels Day Care	Child Care	\$10,000
Little Minds Learning	Child Care	\$10,000
Little Youngsters Childcare	Child Care	\$9,500
Lola's Angel's Daycare	Child Care	\$10,000
Love & Learn	Child Care	\$10,000
Loving Hands Family Daycare	Child Care	\$10,000
Markita Bose-Slide	Child Care	\$10,000
	J J	ψ. 3,000

Organization	Industry	Amount Received
Mema's Early Learning Center	Child Care	\$10,000
Merky's Daycare Home	Child Care	\$10,000
Mi Amor Daycare	Child Care	\$10,000
Milk and Honey Childcare Services LLC	Child Care	\$15,000
Miss Robin's Daycare	Child Care	\$10,000
Mom Mom's House	Child Care	\$9,725
Montgomery Land of Care	Child Care	\$10,000
Ms. Debbie's Tiny Toes Daycare	Child Care	\$10,000
Ms. Gloria's Loving Family Day	Child Care	\$10,000
Nee-Nee's Daycare	Child Care	\$10,000
No More Tears Daycare	Child Care	\$10,000
Old Mother Hubbard's Learning Cubbard Daycare Center	Child Care	\$25,000
Palmer's Blessed Family Child Care	Child Care	\$10,000
Patricias Daycare	Child Care	\$10,000
Positive Image of Love	Child Care	\$10,000
Positive Youth Expressions	Child Care	\$20,000
Precious Heart Child Care	Child Care	\$10,000
Precious Life	Child Care	\$10,000
Precious Moments Family Daycare	Child Care	\$10,000
Progressive Education Center, Inc.	Child Care	\$10,000
Rene's Giggles and Wiggles	Child Care	\$10,000
Renee Tiny Tots Family Daycare	Child Care	\$10,000
Rigsby's Daycare Services	Child Care	\$10,000
Rising Stars Family Daycare	Child Care	\$10,000
Robin A Dickson/ Robin's Nest Daycare Too	Child Care	\$10,000
Robin Hursey White	Child Care	\$10,000
Robyn Bailey	Child Care	\$10,000
Rochelle Meadows	Child Care	\$10,000
Rose's Little Angels	Child Care	\$10,000
Sabrina Hopkins	Child Care	\$10,000
See-N-Try Chant-N-Tell Daycare	Child Care	\$10,000
Seeds to Trees Family Child Care LLC	Child Care	\$10,000
Senora Merritt	Child Care	\$10,000
Shamrock Daycare	Child Care	\$10,000
Shans Christian Childcare	Child Care	\$10,000
Shante Dozier	Child Care	\$10,000
Shining Star Childcare Center LLC	Child Care	\$10,000
Short Stop Family Daycare	Child Care	\$10,000
Smiling Faces Daycare	Child Care	\$10,000
Sonja Tuck	Child Care	\$10,000
Splash Kids Daycare	Child Care	\$10,000
Step By Step Family Daycare	Child Care	\$10,000
Stephanie Brady	Child Care	\$10,000
Sticky Finders Messy Faces LLC	Child Care	\$10,000
Sukeena Price	Child Care	\$10,000
Sylina Angels Daycare	Child Care	\$9,500
Tammy's Loving Touch Child Care	Child Care	\$9,500
Tc Angels Daycare	Child Care	\$10,000
Tee Learning Childcare	Child Care	\$10,000
Tender Little Smiles Daycare	Child Care	\$10,000
The King's Kids Family Daycare	Child Care	\$10,000
The Play and Learn Factory	Child Care	\$9,000
Thomas Learning Place	Child Care	\$10,000
Tiffany Davis	Child Care	\$10,000
Tina's Tots Childcare	Child Care	\$10,000
Tinker Tots Childcare	Child Care	\$10,000
Tiny Hearts Tiny Minds Childcare		\$10,000
Tirry Freatts Tirry Iviirius Chiliucare	Child Care	φ9,000

Organization	Industry	Amount Received
Tonya Lawrence	Child Care	\$10,000
Torresha Cooper	Child Care	\$9,785
Toshiko Riggins	Child Care	\$10,000
Toussant Mckenzie	Child Care	\$10,000
Towing Kids Daycare	Child Care	\$10,000
Tracey Davis	Child Care	\$10,000
Ty's Tiny Tots T3 Daycare, LLC	Child Care	\$10,000
Tyesha Rideout	Child Care	\$10,000
Universal Child Day Care Center	Child Care	\$20,000
Vanessa's Daycare	Child Care	\$9,500
Vernetta's Home Day Care	Child Care	\$10,000
Wanda Boyfriend Girlfriend Family Childcare	Child Care	\$10,000
Zoned for Kidz Childcare LLC	Child Care	\$10,000
Total		\$1,880,000

Note: All funds previously disbursed.

Table 6: Baltimore Development Corporation Award Recipients

Organization	Industry	Amount Received
27 Gems, LLC.	Other	\$4,972
5starr Enterprise, LLC.	Professional Services	\$5,000
A Little Faith Accounting & Tax Services, LLC.	Professional Services	\$5,000
A&C Pack and Ship LLC	Professional Services	\$19,503*
Accessmatized	Other	\$5,000
Adorn Vintage Furniture & Designs	Retail	\$4,250
Afro American Company of Baltimore City	Other	\$25,000
Afrothreads, LLC.	Manufacturing	\$5,000
Ahead Of The Game At Pimlico, LLC. DBA Park Heights Barbershop	Other	\$4,550
Ahns Food Co. Inc. DBA Pocopico	Food And Beverage Service Providers And Non-Hotel Hospitality	\$4,715
Aidar Health, Inc.	Other	\$50,000*
Ajhome Services, LLC.	Other	\$8,500
All Things Mirrored	Retail	\$10,000
Anand Raj, LLC. DBA New Eastern Mart Cafe & Deli	Retail	\$12,500
Andre Bean Brand Architecture	Professional Services	\$12,500
Angel Core Home of Care, LLC.	Healthcare (Or Health)	\$8,541
Appalachian Field Services	Other	\$30,000*
Art in Praxis, LLC.	Arts and Culture, (And Humanities)	\$12,500
Auttrianna Projects, LLC. DBA Mare Projects	Arts and Culture, (And Humanities)	\$4,937
B'more Made with Pride LLC	Manufacturing	\$12,500
Baker, Delshan Tyette DBA Endeavor TBD	Other	\$4,961
Baltimore Beauty Bubble, LLC.	Other	\$10,000
Baltimore Bicycle Cooperative	Retail	\$24,971
Baltimore Washington Contracting	Professional Services	\$5,000
Bass Construction, LLC.	Other	\$3,375
Berlin Bookstore, LLC. DBA The Ivy Bookshop	Retail	\$16,891
Berthas Soul Food Bar and Grille	Food And Beverage Service Providers And Non-Hotel Hospitality	\$20,000
Best Care Assisted Living, Ltd.	Other	\$5,000

Organization	Industry	Amount Received
Bhagyaprabhat, Inc. DBA Himalayan House Invoice	Food And Beverage Service Providers And Non-Hotel Hospitality	\$25,000
Blue Shield Assisted Living	Other	\$10,000*
Bmoreart, LLC.	Arts And Culture, (And Humanities)	\$21,500
Bottoms Up Bagels, LLC.	Manufacturing	\$25,000
Braids & Beauty Supply	Other	\$5,000
Bramble Bakes	Food And Beverage Service Providers And Non-Hotel Hospitality	\$20,000
Brazil Gourmet Marketplace, LLC	Food And Beverage Service Providers And Non-Hotel Hospitality	\$24,390
Bull's Eye Soul Food DBA Of Park, Jeong Soon	Food And Beverage Service Providers And Non-Hotel Hospitality	\$12,500
Castillo And Villegas Boutique And Day Spa, LLC.	Other	\$4,191
CDM Financial Solutions, LLC.	Professional Services	\$3,366*
Celestial Catering Inc	Food And Beverage Service Providers And Non-Hotel Hospitality	\$25,000
Charo General Merchandise, LLC.	Retail	\$5,000
Charro Negro, LLC.	Food And Beverage Service Providers And Non-Hotel Hospitality	\$25,000
Chirron Rax	Other	\$5,000
Chun Byung Wook DBA Friendly Fried Chicken	Food And Beverage Service Providers And Non-Hotel Hospitality	\$5,000
Cindy J Cosmetics Labs, LLC.	Manufacturing	\$12,500
City's Finest Inc. DBA City's Finest Barbershop	Other	\$3,063
Clea Event Productions	Professional Services	\$5,000
Creative Development Studios, LLC.	Arts And Culture, (And Humanities)	\$10,572
Crust By Mack, LLC.	Food And Beverage Service Providers And Non-Hotel Hospitality	\$25,000
Cupsey Cakesy Dee	Food And Beverage Service Providers And Non-Hotel Hospitality	\$4,180
Cutz By Temp	Other	\$7,964*
D.H.R.&R., Inc. DBA Donna's Tavern	Food And Beverage Service Providers And Non-Hotel Hospitality	\$12,500
Dancing Potatoes, LLC.	Food And Beverage Service Providers And Non-Hotel Hospitality	\$25,000*
Debbie's Cuisine Catering, LLC.	Food And Beverage Service Providers And Non-Hotel Hospitality	\$25,000
Differentregard Co. LLC.	Manufacturing	\$25,000
Dope Beauty Bar, LLC.	Other	\$3,111
Drama Mama Bookshop, LLC.	Manufacturing	\$5,000
Dreamteam Tattoos	Other	\$4,027
E&M Hope Inc. DBA Lauman's Meats	Food And Beverage Service Providers And Non-Hotel Hospitality	\$22,500
Earth Elements Soapworks, LLC.	Manufacturing	\$5,000
Ebert Enterprises DBA Curry Printing	Professional Services	\$24,077
Elite Secrets, LLC.	Retail	\$25,000
Everyone Counts, Inc.	Healthcare (Or Health)	\$5,000
Everything Turkey DBA The Turkey Truck	Food And Beverage Service Providers And Non-Hotel Hospitality	\$12,422

Organization	Industry	Amount Received
Exittheapple, LLC. DBA Oyin Handmade	Manufacturing	\$24,000
Express Tag and Title	Professional Services	\$5,000
Eyedea Medical Inc.	Manufacturing	\$12,500
Fabulously Organizd, LLC. DBA Dollhouse Hair Studio	Other	\$4,874
Federal Hill Fitness	Recreation And Sports	\$50,000*
Fran's Organic Bodycare, LLC.	Retail	\$25,000
Fresh And Shine Cleaning Services, LLC.	Other	\$5,000
Friendly Fried Chicken Inc.	Food And Beverage Service Providers And Non-Hotel Hospitality	\$15,000*
Fyodor Biotechnologies	Manufacturing	\$50,000
Galerie Myrtis, LLC.	Arts And Culture, (And Humanities)	\$25,000
Get Shredded, LLC.	Retail	\$5,000
Gold And Black, LLC.	Food And Beverage Service Providers And Non-Hotel Hospitality	\$25,000
Gold Scissors, LLC. DBA Gold Scissors Barbershop	Other	\$5,000
Golden Years Home Care, LLC.	Healthcare (Or Health)	\$10,000
Good Part and Company, LLC.	Food And Beverage Service Providers And Non-Hotel Hospitality	\$12,350
Greater Good Market and Exchange DBA Stix and Stones	Food And Beverage Service Providers And Non-Hotel Hospitality	\$25,000
Green Grass Tall Trees, LLC. DBA Sobeachy Haitian Cuisine	Food And Beverage Service Providers And Non-Hotel Hospitality	\$25,000
Greenknoll Enterprises, LLC. DBA Ed Deli	Food And Beverage Service Providers And Non-Hotel Hospitality	\$5,770
Harbor City Deli Inc.	Food And Beverage Service Providers And Non-Hotel Hospitality	\$5,513
Hasan Inc DBA American Wings and Pizza	Food And Beverage Service Providers And Non-Hotel Hospitality	\$46,440
Helping Hands Organizing, LLC.	Other	\$15,197
Highest Ground, LLC.	Professional Services	\$5,000
Hoodfellas Kitchen, LLC.	Food And Beverage Service Providers And Non-Hotel Hospitality	\$12,500
House Of Bombshell, LLC.	Other	\$15,400
House Of Tabloid Legend	Other	\$10,000*
Howard Street Incubator 406, LLC. DBA Le Mondo	Arts And Culture, (And Humanities)	\$25,000
Hux Spirits, LLC.	Manufacturing	\$10,909
Inner Harbor Travel Inc.	Other	\$5,000
Inspiring & Empowering Change, LLC	Professional Services	\$12,500
Intuit Consultants	Professional Services	\$7,420
Jaime Drayton LLC DBA Drayton Tax Professionals	Professional Services	\$5,000
Jaliyaa Coffee LLC. (Formerly Pink Star Café)	Manufacturing	\$25,000
Jazmine Kionna Corporation	Retail	\$10,000*
Jeongsoojeong Inc. DBA Federal Hill Cleaners	Other	\$24,256
Jody Davis Jd Design	Retail	\$24,576*
Jonathan F Fernandez DBA Dominican Barber	Other	\$5,000
Jung Ae Hwang DBA Sister House	Food And Beverage Service Providers And Non-Hotel Hospitality	\$5,000
Juniper Culinary Invoice	Manufacturing	\$5,000
Katherine Spinney Coaching, LLC.	Professional Services	\$5,000
Kelly's Beauty Inc.	Retail	\$15,700*

Organization	Industry	Amount Received
KLM Enterprises DBA Pierpont Restaurant	Food And Beverage Service Providers And Non-Hotel Hospitality	\$24,152
La Nueva Esperanza, LLC.	Retail	\$5,000
Lash Nation by Pretty Girl Beauty, LLC. DBA Lash Nation	Other	\$1,500
Lavish Boutique Pm	Retail	\$5,000
Lexi's Lil Bug DBA Drively	Other	\$4,660
Lisa's Luxury Consignment Shop, LLC.	Retail	\$9,388*
Love Puddin Invoice	Other	\$5,000
Luann Carra Art and Wellness	Arts And Culture, (And Humanities)	\$9,509
Luminous By Fari, LLC.	Other	\$10,000*
Luminous Nails and Spa, LLC.	Other	\$3,445
Main Street Mart, LLC.	Retail	\$20,655
Matteos Restoration, LLC.	Other	\$9,970
Matter Design and Marketing, Inc.	Arts And Culture, (And Humanities)	\$5,000
Maud + Co., LLC.	Retail	\$5,000
Media Rhyth Institute	Arts And Culture, (And Humanities)	\$40,000*
Mera Kitchen Collective, LLC.	Food And Beverage Service Providers And Non-Hotel Hospitality	\$17,500
Mess In A Bottle, LLC.	Retail	\$25,000
MFG Toffee & Bark Company, LLC	Manufacturing	\$5,000
Mi Comalito Restaurant, Inc.	Food And Beverage Service Providers And Non-Hotel Hospitality	\$25,000
Michael Jones DBA Tag & Title Services	Professional Services	\$774
Mount Royal Soaps, LLC.	Manufacturing	\$9,568
Mv Fitness Invoice	Recreation And Sports	\$25,000
Namascents Candles, LLC.	Manufacturing	\$10,000*
Namsoo, LLC. DBA Wings Town	Food And Beverage Service Providers And Non-Hotel Hospitality	\$10,544
Neighborhood Fiber	Manufacturing	\$25,000
Nela	Other	\$10,000*
Neopol Savory Smokery, LLC.	Food And Beverage Service Providers And Non-Hotel Hospitality	\$14,372
New Look Salon & Barbershop, LLC.	Other	\$4,746
New Terra Cafe	Food And Beverage Service Providers And Non-Hotel Hospitality	\$25,000
No. 1 Taste	Food And Beverage Service Providers And Non-Hotel Hospitality	\$18,880
Nomunomu, LLC.	Arts And Culture, (And Humanities)	\$4,934
Nsane Beauty Lab	Other	\$4,740
Nubian Hueman, LLC.	Retail	\$25,000
Nvizion Media, LLC. DBA Motion	Retail	\$21,016*
Nwoko Holdings, LLC. Montego Bar & Grille	Food And Beverage Service Providers And Non-Hotel Hospitality	\$12,500
Ocean Breeze Café Realestate, LLC. DBA Ocean Breeze Cafe	Food And Beverage Service Providers And Non-Hotel Hospitality	\$3,669
Ohga, Inc. DBA Gangnam BBQ	Food And Beverage Service Providers And Non-Hotel Hospitality	\$5,000
Organic Chemistry, Inc.	Manufacturing	\$5,000
Our Time Kitchen, LLC.	Manufacturing	\$5,000
Parks Hamburger	Food And Beverage Service Providers And Non-Hotel Hospitality	\$9,870*

Organization	Industry	Amount Received
Party Girl Entertainment	Other	\$9,907*
Paul's Cleaners	Other	\$5,000
Personal Best Ceramics	Other	\$5,000
Pizza Party	Food And Beverage Service Providers And Non-Hotel Hospitality	\$12,500
Pkl Advisors, LLC.	Professional Services	\$5,000
Pt On The Go, LLC.	Professional Services	\$5,000
Pt Towing	Other	\$7,383*
Pupuseria El Salvador, Inc.	Food And Beverage Service Providers And Non-Hotel Hospitality	\$12,500
Queens Loving Heart, LLC.	Other	\$4,590
R&H Health Management, LLC. DBA R&H Community Services	Other	\$12,500
R&R Moving and Hauling Services, LLC	Other	\$12,500
R.A. Burrell Enterprises, LLC. DBA BBBE University	Other	\$4,650
Raekala Adams DBA Stylesbykala	Retail	\$5,000
Red Emma's Cooperative Corp.	Food And Beverage Service Providers And Non-Hotel Hospitality	\$17,500
Refocused, LLC. DBA Refocused Vegan	Food And Beverage Service Providers And Non-Hotel Hospitality	\$23,039
Residential Styles, LLC.	Other	\$25,000
Rippd Canvas Invoice Package	Other	\$4,050
Robinson Tax & Business Service, LLC.	Professional Services	\$5,000
Rooftop Hot	Retail	\$25,000
Rotonde Baltimore, LLC. DBA Bird In Hand	Food And Beverage Service Providers And Non-Hotel Hospitality	\$18,500
Royal Blue Caribbean, Inc.	Food And Beverage Service Providers And Non-Hotel Hospitality	\$25,000
Sankofa African & World Bazaar, LLC.	Retail	\$11,765
Sarah Magida Is DBA Firefly Life Coaching And Sarah Magida Designs	Other	\$8,110*
Set The Tone Kitchen, Inc.	Food And Beverage Service Providers And Non-Hotel Hospitality	\$5,000
Sewlab Usa, LLC.	Manufacturing	\$12,500
She Fit Lifestyle, LLC.	Healthcare (Or Health)	\$9,961*
She Ragz's Dainty Boutique, LLC.	Retail	\$5,000
Shin 2, Inc. DBA Johnny's Deli	Food And Beverage Service Providers And Non-Hotel Hospitality	\$12,000
Shine Studios, LLC.	Professional Services	\$5,000
Sijan Multilook DBA Jans And Charles Pizza	Food And Beverage Service Providers And Non-Hotel Hospitality	\$12,500
Simply Marie, LLC.	Food And Beverage Service Providers And Non-Hotel	\$5,000
	Hospitality	
Soho Teriyaki	Hospitality Food And Beverage Service Providers And Non-Hotel Hospitality	\$5,000
Soho Teriyaki Sporty Dog Creations	Food And Beverage Service Providers And Non-Hotel	\$5,000 \$5,000
	Food And Beverage Service Providers And Non-Hotel Hospitality Food And Beverage Service Providers And Non-Hotel	
Sporty Dog Creations	Food And Beverage Service Providers And Non-Hotel Hospitality Food And Beverage Service Providers And Non-Hotel Hospitality	\$5,000
Sporty Dog Creations Strut, LLC.	Food And Beverage Service Providers And Non-Hotel Hospitality Food And Beverage Service Providers And Non-Hotel Hospitality Retail	\$5,000 \$8,468*

Organization	Industry	Amount Received
Super Naturals Haircare, LLC.	Retail	\$5,000
Taharka Brothers	Manufacturing	\$11,550
Tara Cariaso DBA Waxing Moon Masks	Arts And Culture, (And Humanities)	
The African Diaspora Alliance, LLC.	Arts And Culture, (And Humanities)	
The Arcade X, LLC.	Other	\$10,000*
The B. Hive LLC.	Other	\$10,000
The Backyard X, LLC.	Food And Beverage Service Providers And Non-Hotel Hospitality	\$14,108
The Bloom Collective	Healthcare (Or Health)	\$5,000
The Cube Cowork, LLC.	Other	\$10,237
The Entrepreneur Golden Room DBA Heavens Deli	Food And Beverage Service Providers And Non-Hotel Hospitality	\$6,201
The Nolan Group LLC	Professional Services	\$25,000
The Power Suite, LLC.	Professional Services	\$4,500
The Shops at North & Charles, LLC.	Other	\$5,000
The Urban Oyster	Food And Beverage Service Providers And Non-Hotel Hospitality	\$25,000
The V.p.i. Firm, LLC.	Professional Services	\$12,500
The Voice Within Studio, LLC.	Other	\$3,025
The Wine Collective, LLC.	Manufacturing	\$25,000
Thread Coffee Roasters, Inc.	Manufacturing	\$15,907
Tobbs, LLC.	Professional Services	\$3,423
Top Beauty Inc.	Retail	\$22,500
Topcoat On Pratt LLC.	Other	\$25,000
Treehouse Café Management, LLC.	Food And Beverage Service Providers And Non-Hotel Hospitality	\$5,000
True Melody Music	Other	\$4,800
Tuyen Vo DBA Mekong Delta Café	Food And Beverage Service Providers And Non-Hotel Hospitality	\$4,909
Vent Coffee Roasters, LLC.	Manufacturing	\$25,000
Verona Enterprises, LLC.	Manufacturing	\$4,371
Waffie, LLC.	Food And Beverage Service Providers And Non-Hotel Hospitality	\$12,000
Wax Goddesses LLC DBA Smooth Wax Bar	Professional Services	\$12,500
Weroance Heart	Manufacturing	\$15,000
Willie Custom Care, LLC.	Other	\$4,682
Wohali Ulagu Group DBA Tohi Hauling and Transport	Other	\$7,815
Wolfwood Hart DBA Lor Tush	Other	\$25,000
Y&B Enterprises Inc.	Professional Services	\$11,297
Ybi African Apparel & Fashions, LLC.	Retail	\$5,000
Your Traveling Chef, LLC.	Food And Beverage Service Providers And Non-Hotel Hospitality	\$10,000
Zannino Designs, LLC. DBA Highlandtown Gallery	Arts And Culture, (And Humanities)	\$10,500
Zen And the City Wellness, LLC.	Other	\$11,801
	Total	\$2,737,794

Note: Businesses that received their second tranche of funding have an asterisk.

Table 7: Baltimore Civic Fund Award Recipients

29th Street Community Center, Inc Youth Development \$35,425 4mycity Inc General Human Services \$50,000 Afrikan Youth Alchemy (Fiscal Sponsor - Fusion Partnerships) Youth Development \$3,095 Araminta Freedom Initiative General Human Services \$22,604 Art with A Heart, Inc. Arts, Culture, and Humanities \$25,965 Arts for Learning Maryland (Formerly Young Audiences of Maryland) Associated Catholic Charities, Inc. General Human Services \$50,000 Asylee Women Enterprise Other \$50,000 Aziza Pe&Ce Youth Development \$3,055 B'more Clubhouse Health \$10,000 B&O Railroad Museum Arts, Culture, and Humanities \$50,000 Baltimore Abortion Fund Health \$10,000 Baltimore Adolescent Treatment and Guidance Organization, Inc. Youth Development \$21,628	
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Baltimore Adolescent Treatment and Guidance Organization, Inc. Youth Development \$21,628	
Baltimore Alliance for Careers in Healthcare Employment and Workforce \$13.161	
Development	
Baltimore Animal Rescue and Care Shelter Environment and Animals \$50,000	
Baltimore Area Council, Boy Scouts of America Youth Development \$49,841	
Baltimore Bikur Cholim Health \$50,000	
Baltimore Children's Museum, Inc. / Port Discovery Arts, Culture, and Humanities \$50,000	
Baltimore Choral Arts Society, Inc. Arts, Culture, and Humanities \$24,762	
Baltimore City White Knight Track Club Youth Development \$20,820	
Baltimore Community Toolbank Other \$50,000	
Baltimore Family Alliance Other \$10,000	
Baltimore Jewelry Center Arts, Culture, and Humanities \$10,000	
Baltimore Job Hunters Support Group (Bjhsg), A Program of The Corner Community Center Employment and Workforce Development \$22,800	
Baltimore Kids Chess League Recreation and Sports \$9,241	
Baltimore Montessori Public Charter School Education and Research \$50,000	
Baltimore Museum of Industry Arts, Culture, and Humanities \$25,000	
Baltimore Outreach Services Housing Insecurity and \$16,864 Homelessness	
Baltimore Rock Opera Society Arts, Culture, and Humanities \$9,817	
Baltimore Safe Haven General Human Services \$36,868	
Baltimore School for The Arts Foundation, Inc. Arts, Culture, and Humanities \$33,740	
Baltimore Squashwise Youth Development \$49,507	
Baltimore Urban Leadership Foundation Aka The Door Youth Development \$10,000	
Baltimore Youth Arts (Under Fusion Partnerships) Youth Development \$10,000	
Biotechnical Institute of Maryland Employment and Workforce \$44,350 Development	
Bnos Yisroel of Baltimore Education and Research \$8,200	
Boys & Girls Clubs of Metropolitan Baltimore Youth Development \$50,000	
Breath of God Lutheran Church General Human Services \$49,224	
BTST Cares General Human Services \$1,535	
Byte Back Employment and Workforce \$39,352 Development	
Cash Campaign of Maryland Other \$50,000	
Center Stage Associates, Inc. Arts, Culture, and Humanities \$50,000	
Chesapeake Bay Outward Bound School Youth Development \$50,000	
Chesapeake Bay Outward Bound SchoolYouth Development\$50,000Civic Works, Inc.General Human Services\$50,000	
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Civic Works, Inc.General Human Services\$50,000Civil Justice, Inc.Legal\$45,211Community Development Network of MarylandHousing and Community Development\$10,000	

Organization	Industry	Amount Received
Creative City Public Charter School Foundation	Education and Research	\$47,763
Creative Nomads	Arts, Culture, and Humanities	\$9,871
Deborahs Place Inc	Health	\$10,000
Digital Harbor Foundation	Education and Research	\$50,000
Druid Heights Community Development Organization	Housing and Community Development	\$27,450
Echo Resource Development, Inc	Education and Research	\$10,000
Elev8 Baltimore, Inc.	Youth Development	\$2,667
Enterprise Community Development	Housing and Community Development	\$22,348
Eubie Blake National Jazz Institute and Cultural Center	Arts, Culture, and Humanities	\$7,569
Everyman Theatre, Incorporated	Arts, Culture, and Humanities	\$50,000
Federal Hill Main Street	Other	\$10,000
Fells Point Corner Theatre	Arts, Culture, and Humanities	\$10,000
Fishes & Loaves Pantry, Inc.	General Human Services	\$9,808
Franciscan Center, Inc.	General Human Services	\$50,000
Fuel Fund of Maryland	Housing Insecurity and Homelessness	\$50,000
Govans Ecumenical Development Corporation (GEDCO)	Housing Insecurity and Homelessness	\$38,266
Greater Baltimore AHC Inc.	Housing and Community Development	\$17,000
Greater Baltimore Urban League	Civil Rights	\$10,000
Greater Baybrook Alliance	Housing and Community Development	\$29,447
Greater Remington Improvement Association	Community Association	\$10,000
Greenmount West Community Center Foundation Inc.	Youth Development	\$32,500
Grow Home Inc.	Youth Development	\$9,450
Hamilton-Lauraville Main Street, Inc	Housing and Community Development	\$10,000
Har Sinai-Oheb Shalom Congregation	Other	\$50,000
Harbel Community Organization	Other	\$34,915
Healthcare Access Maryland	Health	\$50,000
Helping Up Mission	Housing Insecurity and Homelessness	\$50,000
Her Resiliency Center	General Human Services	\$10,000
Hippodrome Foundation, Inc	Arts, Culture, and Humanities	\$50,000
Homeless Persons Representation Project	Legal	\$17,922
Humanim, Inc.	General Human Services	\$16,202
ndependent World Television, Inc. (DBA The Real News Network)	General Human Services	\$10,000
Institutes for Behavior Resources, Inc.	Health	\$50,000
nternational Social Service-USA	General Human Services	\$22,750
ron Crow Theatre	Arts, Culture, and Humanities	\$9,580
talian Cultural Center Inc	Agriculture, Food, & Nutrition	\$10,000
Itineris	Other	\$42,000
Jane Addams Resource Corporation - Baltimore	Employment and Workforce Development	\$18,500
Job Opportunities Task Force	Education and Research	\$15,074
Jubilee Baltimore	Housing and Community Development	\$35,000
Koinonia Baptist Church	Youth Development	\$12,672
Let's Go Boys and Girls, Inc.	Youth Development	\$50,000
illie May Carroll Jackson Charter School	Education and Research	\$22,750
Living Classrooms Foundation	Youth Development	\$50,000
Maestro Ensembles, Incorporated, Trade Nonprofit Name- Maestro's Bridges Program	Youth Development	\$5,000
Manna House, Inc.	Housing Insecurity and Homelessness	\$50,000

Drganization	Industry	Amount Received
Maryland Humanities	Arts, Culture, and Humanities	\$5,573
Maryland New Directions	Employment and Workforce Development	\$50,000
Maryland Women's Heritage Center	Arts, Culture, and Humanities	\$3,817
Marylanders To Prevent Gun Violence	Public Safety	\$10,000
Media Rhythm Institute	Youth Development	\$10,000
Michele's Haven, CDC, Inc.	General Human Services	\$8,495
Missionfit Inc	Youth Development	\$10,000
Mother Seton Academy	Education and Research	\$50,000
Motor House, A Project of Baltimore Arts Realty Corporation	Arts, Culture, and Humanities	\$35,551
Noveable Feast	Agriculture, Food, & Nutrition	\$50,000
Moving History	Education and Research	\$10,000
Mt. Washington Pediatric Hospital	Health	\$50,000
Muse 360 Inc	Youth Development	\$10,000
My Covenant Place	General Human Services	\$10,000
Jational Aquarium, Inc.	Arts, Culture, and Humanities	\$50,000
lational Information Standards Organization	Education and Research	\$8,600
lew Opportunities for Women, Inc.	Health	\$9,599
lo Boundaries Coalition	Community Association	\$50,000
lo More Stolen Childhoods	General Human Services	\$10,000
lorth East Housing Initiative, Inc.	Housing and Community Development	\$10,000
Omega Baltimore Foundation Inc.	Recreation and Sports	\$9,767
atterson Park Public Charter School, Inc.	Education and Research	\$36,572
igtown Main Street	Other	\$9,000
rivot, Inc.	Employment and Workforce Development	\$10,000
Planned Parenthood of Maryland	Health	\$50,000
ride Center of Maryland	General Human Services	\$50,000
ride of Baltimore, Inc.	Other	\$50,000
roject I Can, A Program of Banner Neighborhoods Community corporation	Employment and Workforce Development	\$15,126
Project Liberty Ship / S.S. John W. Brown	Other	\$50,000
ebuild Metro, Inc.	Housing and Community Development	\$49,942
Relief Resources Maryland	Health	\$17,194
harp Dressed Man	Employment and Workforce Development	\$9,425
hepherd's Clinic	Health	\$5,531
Southeast Community Development Corporation	Housing and Community Development	\$26,298
Southwest Partnership	Housing and Community Development	\$50,000
it. Ambrose Housing Aid Center, Inc.	Housing Insecurity and Homelessness	\$3,200
st. Vincent De Paul of Baltimore, Inc.	General Human Services	\$45,375
tar-Spangled Banner Flag House Association, Inc.	Arts, Culture, and Humanities	\$36,000
he Arc Baltimore	General Human Services	\$49,129
he Baltimore Station	General Human Services	\$8,000
he Baltimore Tree Trust	Employment and Workforce Development	\$50,000
he Be. Org	Youth Development	\$10,000
he Book Thing of Baltimore, Inc.	Arts, Culture, and Humanities	\$10,000
he Center for Urban Families	Employment and Workforce Development	\$10,000
he City Ranch, Inc	Youth Development	\$10,000
he Initiative Baltimore	Youth Development	\$6,800
he Literacy Lab	Other	\$50,000
-	Environment and Animals	\$22,847

Organization	Industry	Amount Received
The National Great Blacks in Wax Museum, Inc.	Arts, Culture, and Humanities	\$10,000
The Peale Center for Baltimore History and Architecture	Arts, Culture, and Humanities	\$9,263
The Producers Club of Maryland DBA Maryland Film Festival and SNF Parkway Theatre	Arts, Culture, and Humanities	\$50,000
The Samaritan Community	General Human Services	\$15,000
The Well, Inc.	Other	\$15,000
Thread, Inc.	Youth Development	\$43,500
Turnaround Inc	Public Safety	\$3,869
Umar Boxing Program, Inc.	Youth Development	\$5,000
Unique Fabrics Nonprofit	Youth Development	\$5,431
Village Learning Place	Other	\$40,225
Waverly Main Street	Housing and Community Development	\$10,000
Wide Angle Youth Media	Youth Development	\$41,566
Wilcome Human Services, Inc.	Housing and Community Development	\$10,000
World Trade Center Institute	Community Association	\$26,824
Y In Central Maryland	Health	\$50,000
Young Queens In Training Inc	Youth Development	\$7,500
Total		\$4,237,028

Table 8: MOED Award Recipients

Organization	Use of Funds	Amount Committed
Baltimore Civic Fund	Workforce Supports - Small Business Wage Subsidy	\$1,303,800
Center for Urban Families	Train Up - Administration - Occupational Training Seats and Trainee Stipends	\$750,000
Unite Here	Train Up - Administration - Occupational Training Seats and Trainee Stipends	\$748,268
Equality Equation + P&J Contracting	Train Up - Administration - Occupational Training Seats and Trainee Stipends	\$742,882
Baltimore Alliance For Careers in Healthcare	Train Up - Administration - Occupational Training Seats and Trainee Stipends	\$718,271
Maryland Legal Services Corporation	Workforce Supports - Administration - Legal Services - Administrative Expenses	\$699,600
Associated Catholic Charities	Workforce Supports - Behavioral Health Services	\$600,000
Goodwill Industries	Train Up - Administration - Occupational Training Seats and Trainee Stipends	\$410,538
Baltimore Safe Haven	Train Up - Operational Support - Community Connectors	\$349,915
Catholic Charities	Train Up - Administration - Occupational Training Seats and Trainee Stipends	\$334,788
South Baltimore Learning Corporation	Train Up - Workforce Supports - Literacy Instruction	\$300,000
Fusion Partnerships, Inc.	Train Up - Operational Support - Community Connectors	\$279,985
Goodwill Industries	Train Up - Operational Support - Community Connectors	\$260,239
Open Works	Train Up - Administration - Occupational Training Seats and Trainee Stipends	\$223,925
Baltimore Civic Fund	Workforce Supports - Administration - Transportation Assistance - Administrative Expenses	\$15,120
Total		\$7,737,331

Table 9: MONSE Award Recipients

Organization	Use of Funds	Amount Committed
Maryland Department of Public Safety and Correctional Services (DPSCS)	Returning Citizens Behind The Wall Initiative	\$12,690,000
Roar	Gun Violence - CVI - Survivor Wraparound Services	\$1,500,000
Healing City Baltimore	Youth And Trauma - Grants - Operating Suppor	t \$900,000
Turnaround, Inc.	Gun Violence - CVI - Survivor Wraparound Services	\$375,000
Turnaround, Inc.	Victim Services - Proactive Human Trafficking Investigations	\$300,000
We Our Us	Gun Violence - CVI - Expansion Grant	\$250,000
My Covenant Place	Victim Services	\$120,000
House Of Ruth	Victim Services	\$105,000
Let's Thrive Baltimore, Inc.	Community Violence Intervention	\$100,000
Challenge 2 Change Inc.	Community Violence Intervention	\$100,000
University Of Baltimore	Neighborhood Capacity Assessment	\$100,000
Baltimore Ceasefire	Neighborhood Stabilization Response	\$75,000
Baltimore Civic Fund	Compensation for Community Grant Reviewers	\$75,000
Roca Baltimore	Neighborhood Stabilization Response	\$75,000
Turnaround, Inc.	Victim Services	\$75,000
We Our Us	Neighborhood Stabilization Response	\$75,000
Community Law In Action (CLIA)	Youth Justice	\$50,000
No Struggle No Success Inc.	Re-Entry	\$50,000
Roberta's House	Youth Service Grief and Emotional Wellness Program	\$50,000
Tuerk House	Harm Reduction and Addiction	\$50,000
Wisdom Projects, Inc.	Community Healing	\$50,000
Ballet After Dark, Fiscally Sponsored by Bmore Empowered	Community Healing	\$25,000
Catholic Charities of Baltimore - Esperanza Center	Victim Services	\$25,000
Michele's Haven, CDC, Inc	Re-Entry	\$25,000
The Kerry Kares Foundation	Re-Entry	\$25,000
Brown Girl Wellness, Inc.	Victim Services	\$25,000
Missionfit Inc.	Community Healing	\$25,000
National Center on Institutions And Alternatives	Re-Entry	\$25,000
Pivot Inc.	Re-Entry	\$25,000
The Door - Baltimore Urban Leadership Foundation	Victim Services	\$25,000
The Rich Program	Youth Justice	\$25,000
We Rise, A Non-Profit Corporation	Victim Services	\$25,000
Youth Of The Diaspora	Youth Justice	\$25,000
	Total	\$17,465,000